

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-07-2017
07:47

ENTIDAD: 226 - UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRICTAL
 UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JUNIO
 VIGENCIA FISCAL: 2017

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	APROPIACION	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP (11*10/8)	AUTORIZACION DE GIRO		EJEC. AUTO GIRO % (14*13/8)
								MES 4	ACUMULADO 5		MES 9	ACUMULADO 10	
3	GASTOS		63,208,739,000.00	0.00	63,208,739,000.00	0.00	63,208,739,000.00	5,261,238,332.00	28,110,175,727.00	44.47	4,853,213,192.00	19,885,030,979.00	31.46
3-1	GASTOS DE FUNCIONAMIENTO		45,813,962,000.00	0.00	45,813,962,000.00	0.00	45,813,962,000.00	4,377,067,019.00	20,984,837,272.00	45.80	4,511,169,082.00	17,868,615,567.00	39.00
3-1-1	SERVICIOS PERSONALES		38,274,773,000.00	0.00	38,274,773,000.00	0.00	38,274,773,000.00	4,341,293,311.00	17,839,852,112.00	46.61	4,394,680,015.00	17,437,760,617.00	45.56
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA		27,952,686,000.00	0.00	27,952,686,000.00	0.00	27,952,686,000.00	3,763,431,437.00	12,814,591,651.00	45.84	3,783,431,437.00	12,814,591,651.00	45.84
3-1-1-01-01	Sueldos Personal de Nómina		15,828,955,000.00	0.00	15,828,955,000.00	0.00	15,828,955,000.00	1,207,657,477.00	7,313,505,987.00	46.20	1,207,657,477.00	7,313,505,987.00	46.20
3-1-1-01-04	Gastos de Representación		659,765,000.00	0.00	659,765,000.00	0.00	659,765,000.00	46,527,429.00	292,933,675.00	42.88	46,527,429.00	292,933,675.00	42.88
3-1-1-01-05	Horas Extras, Domicilios Festivos, Recargo Nocturno y Trabajo Suplementario		120,815,000.00	0.00	120,815,000.00	0.00	120,815,000.00	6,184,594.00	39,419,965.00	32.63	6,184,594.00	39,419,965.00	32.63
3-1-1-01-06	Auxilio de Transporte		7,049,000.00	0.00	7,049,000.00	0.00	7,049,000.00	332,560.00	1,884,507.00	26.73	332,560.00	1,884,507.00	26.73
3-1-1-01-07	Subsidio de Alimentación		21,545,000.00	0.00	21,545,000.00	0.00	21,545,000.00	1,346,214.00	8,481,324.00	39.37	1,346,214.00	8,481,324.00	39.37
3-1-1-01-08	Bonificación por Servicios Prestados		489,624,000.00	0.00	489,624,000.00	0.00	489,624,000.00	26,930,606.00	194,731,220.00	38.98	26,930,606.00	194,731,220.00	38.98
3-1-1-01-12	Prima de Servicios		2,336,726,000.00	0.00	2,336,726,000.00	0.00	2,336,726,000.00	2,025,667,611.00	2,069,615,485.00	88.57	2,025,667,611.00	2,069,615,485.00	88.57
3-1-1-01-13	Prima de Navidad		2,118,919,000.00	0.00	2,073,419,000.00	0.00	2,073,419,000.00	8,560,665.00	22,516,757.00	1.09	8,560,665.00	22,516,757.00	1.09
3-1-1-01-14	Prima de Vacaciones		1,017,096,000.00	0.00	1,017,096,000.00	0.00	1,017,096,000.00	88,501,677.00	370,196,493.00	36.40	88,501,677.00	370,196,493.00	36.40
3-1-1-01-15	Prima Técnica		4,651,004,000.00	0.00	4,651,004,000.00	0.00	4,651,004,000.00	334,662,933.00	2,109,190,197.00	45.35	334,662,933.00	2,109,190,197.00	45.35
3-1-1-01-16	Prima de Antigüedad		399,869,000.00	0.00	399,869,000.00	0.00	399,869,000.00	28,569,859.00	173,253,637.00	43.33	28,569,859.00	173,253,637.00	43.33
3-1-1-01-17	Prima Secretarial		5,682,000.00	0.00	5,682,000.00	0.00	5,682,000.00	387,132.00	2,606,401.00	45.87	387,132.00	2,606,401.00	45.87
3-1-1-01-21	Vacaciones en Dinero		0.00	0.00	45,500,000.00	0.00	45,500,000.00	0.00	45,500,000.00	100.00	0.00	45,500,000.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación		87,934,000.00	0.00	87,934,000.00	0.00	87,934,000.00	7,882,681.00	31,235,400.00	35.52	7,882,681.00	31,235,400.00	35.52
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público		197,703,000.00	0.00	197,703,000.00	0.00	197,703,000.00	0.00	149,520,603.00	75.63	0.00	149,520,603.00	75.63
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS		648,800,000.00	0.00	648,800,000.00	0.00	648,800,000.00	737,717.00	501,147,857.00	77.24	54,124,421.00	99,056,362.00	15.27
3-1-1-02-03	Honorarios		580,490,000.00	0.00	580,490,000.00	0.00	580,490,000.00	737,717.00	466,084,282.00	80.29	49,273,421.00	89,002,387.00	15.33
3-1-1-02-03-01	Honorarios Entidad		580,490,000.00	0.00	580,490,000.00	0.00	580,490,000.00	737,717.00	466,084,282.00	80.29	49,273,421.00	89,002,387.00	15.33
3-1-1-02-04	Remuneración Servicios Técnicos		62,400,000.00	0.00	62,400,000.00	0.00	62,400,000.00	0.00	33,957,000.00	54.42	4,851,000.00	8,947,400.00	14.34
3-1-1-02-99	Otros Gastos de Personal		5,910,000.00	0.00	5,910,000.00	0.00	5,910,000.00	0.00	1,106,575.00	18.72	0.00	1,106,575.00	18.72
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO		9,673,287,000.00	0.00	9,673,287,000.00	0.00	9,673,287,000.00	557,124,157.00	4,524,112,604.00	46.77	557,124,157.00	4,524,112,604.00	46.77
3-1-1-03-01	Aportes Patronales Sector Privado		5,411,979,000.00	0.00	5,411,979,000.00	0.00	5,411,979,000.00	304,356,028.00	2,497,023,106.00	46.14	304,356,028.00	2,497,023,106.00	46.14
3-1-1-03-01-01	Cesantías Fondos Privados		1,289,064,000.00	0.00	1,289,064,000.00	0.00	1,289,064,000.00	9,296,264.00	1,000,246,526.00	77.59	9,296,264.00	1,000,246,526.00	77.59
3-1-1-03-01-02	Pensiones Fondos Privados		1,217,173,000.00	0.00	1,217,173,000.00	0.00	1,217,173,000.00	81,311,345.00	422,858,951.00	34.74	81,311,345.00	422,858,951.00	34.74
3-1-1-03-01-03	Salud EPS Privadas		1,884,099,000.00	0.00	1,884,099,000.00	0.00	1,884,099,000.00	139,025,719.00	724,095,849.00	38.43	139,025,719.00	724,095,849.00	38.43

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VIGENCIA FISCAL:

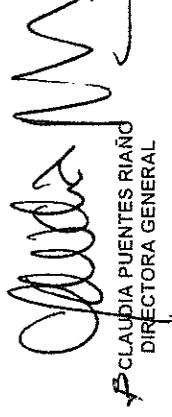
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	APROPIACION VIGENTE	SUSPENSION	DISPONIBLE	MES	TOTAL COMPROMISOS ACUMULADO	EJECUC PRESUP.	AUTORIZACION DE GIRO	ACUMULADO	EJEC AUT GIRO %
3-1-03-01-05	Caja de Compensacion		1,021,643,000.00	0.00	1,021,643,000.00	0.00	0.00	75,322,700.00	349,818,780.00	34.24	75,322,700.00	349,818,780.00	34.24
3-1-03-02	Aportes Patronales Sector Publico		4,261,308,000.00	0.00	4,261,308,000.00	0.00	0.00	252,166,129.00	2,027,089,498.00	47.57	252,166,129.00	2,027,089,498.00	47.57
3-1-03-02-01	Cesantias Fondos Publicos		1,282,079,000.00	0.00	1,282,079,000.00	0.00	0.00	22,576,723.00	892,185,130.00	69.59	22,576,723.00	892,185,130.00	69.59
3-1-03-02-02	Pensiones Fondos Publicos		1,442,733,000.00	0.00	1,442,733,000.00	0.00	0.00	120,635,172.00	603,790,599.00	41.85	120,635,172.00	603,790,599.00	41.85
3-1-03-02-04	Riesgos Profesionales Sector Publico		252,881,000.00	0.00	252,881,000.00	0.00	0.00	14,333,100.00	91,359,172.00	36.13	14,333,100.00	91,359,172.00	36.13
3-1-03-02-06	ICBF		766,232,000.00	0.00	766,232,000.00	0.00	0.00	56,497,500.00	262,462,360.00	34.25	56,497,500.00	262,462,360.00	34.25
3-1-03-02-07	SENA		510,816,000.00	0.00	510,816,000.00	0.00	0.00	37,672,100.00	175,005,440.00	34.26	37,672,100.00	175,005,440.00	34.26
3-1-03-02-09	Comisiones		6,567,000.00	0.00	6,567,000.00	0.00	0.00	451,534.00	2,286,797.00	34.82	451,534.00	2,286,797.00	34.82
3-1-2	GASTOS GENERALES		7,539,189,000.00	0.00	7,539,189,000.00	0.00	0.00	35,773,707.00	3,144,985,160.00	41.72	116,489,057.00	430,854,950.00	5.71
3-1-2-01	Adquisición de Bienes		3,774,891,000.00	0.00	3,774,891,000.00	0.00	0.00	12,935,976.00	1,581,139,210.00	41.89	44,754,161.00	54,482,265.00	1.44
3-1-2-01-01	Dotación		12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	1,180,650.00	9.84	673,870.00	673,870.00	5.62
3-1-2-01-02	Gastos de Computador		3,495,091,000.00	0.00	3,495,091,000.00	0.00	0.00	12,935,976.00	1,457,873,346.00	41.71	33,904,290.00	35,250,160.00	1.01
3-1-2-01-03	Combustibles, Lubricantes y Llantas		76,800,000.00	0.00	76,800,000.00	0.00	0.00	0.00	76,800,000.00	100.00	7,442,802.00	7,442,802.00	9.69
3-1-2-01-04	Materiales y Suministros		191,000,000.00	0.00	191,000,000.00	0.00	0.00	0.00	45,285,214.00	23.71	2,733,199.00	11,115,413.00	5.82
3-1-2-02	Adquisición de Servicios		3,752,650,000.00	0.00	3,748,460,000.00	0.00	0.00	22,169,240.00	1,554,615,211.00	41.47	71,066,325.00	367,141,946.00	9.79
3-1-2-02-03	Gastos de Transporte y Comunicación		1,380,505,000.00	0.00	1,380,505,000.00	0.00	0.00	866,910.00	1,029,686,705.00	74.59	20,814,132.00	246,927,954.00	17.89
3-1-2-02-04	Impresos y Publicaciones		93,345,000.00	0.00	93,345,000.00	0.00	0.00	0.00	37,822,300.00	40.52	26,973,806.00	35,230,306.00	37.74
3-1-2-02-05	Mantenimiento y Reparaciones		963,560,000.00	0.00	963,560,000.00	0.00	0.00	0.00	405,257,038.00	42.06	10,956,057.00	12,144,518.00	1.26
3-1-2-02-05-01	Mantenimiento Entidad		963,560,000.00	0.00	963,560,000.00	0.00	0.00	0.00	405,257,038.00	42.06	10,956,057.00	12,144,518.00	1.26
3-1-2-02-06	Seguros		372,250,000.00	0.00	368,050,000.00	0.00	0.00	9,000,000.00	9,034,281.00	2.45	0.00	34,281.00	0.01
3-1-2-02-06-01	Seguros Entidad		372,250,000.00	0.00	368,050,000.00	0.00	0.00	9,000,000.00	9,034,281.00	2.45	0.00	34,281.00	0.01
3-1-2-02-08	Servicios Públicos		142,000,000.00	0.00	142,000,000.00	0.00	0.00	12,312,330.00	72,804,887.00	51.27	12,312,330.00	72,804,887.00	51.27
3-1-2-02-08-04	Telefono		142,000,000.00	0.00	142,000,000.00	0.00	0.00	12,312,330.00	72,804,887.00	51.27	12,312,330.00	72,804,887.00	51.27
3-1-2-02-09	Capacitación		284,000,000.00	0.00	284,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Intería		284,000,000.00	0.00	284,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos		462,000,000.00	0.00	462,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional		55,000,000.00	0.00	55,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales		11,638,000.00	0.00	15,838,000.00	0.00	0.00	668,489.00	9,230,739.00	58.28	676,561.00	9,230,739.00	58.28
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas		11,638,000.00	0.00	11,638,000.00	0.00	0.00	668,489.00	9,230,739.00	79.32	676,561.00	9,230,739.00	79.32
3-1-2-03-03	Intereses y Comisiones		0.00	0.00	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION		17,394,777,000.00	0.00	17,394,777,000.00	0.00	0.00	904,169,314.00	7,125,338,455.00	40.96	342,044,110.00	2,016,415,412.00	11.59
3-3-1	DIRECTA		17,394,777,000.00	0.00	17,394,777,000.00	0.00	0.00	904,169,314.00	7,125,338,455.00	40.96	342,044,110.00	2,016,415,412.00	11.59

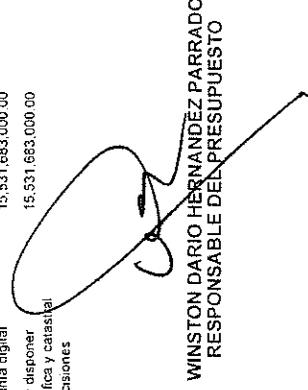
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VIGENCIA FISCAL: 2017

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	APROPIACION			DISPONIBLE	MES	TOTAL COMPROMISOS			EJEC. PRESUP. % (11+108)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14+138)
					VIGENTE	SUSPENSION	8*(3+5)			8*(6-7)	9	10		11	12	
3-3-1-15	Bogotá Mejor Para Todos		17,394,777,000.00	0.00	0.00	17,394,777,000.00	0.00	904,169,314.00	7,125,338,455.00	40.96	342,044,110.00	2,016,415,412.00	11.59			
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia		17,394,777,000.00	0.00	0.00	17,394,777,000.00	0.00	904,169,314.00	7,125,338,455.00	40.96	342,044,110.00	2,016,415,412.00	11.59			
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía		1,863,094,000.00	0.00	0.00	1,863,094,000.00	0.00	0.00	676,647,200.00	33.32	67,083,000.00	193,974,366.00	10.41			
3-3-1-15-07-42-1180	Avanzar una gestión pública efectiva		1,863,094,000.00	0.00	0.00	1,863,094,000.00	0.00	0.00	676,647,200.00	36.32	67,083,000.00	193,974,366.00	10.41			
3-3-1-15-07-44	Gobierno y ciudadanía digital		15,531,683,000.00	0.00	0.00	15,531,683,000.00	0.00	904,169,314.00	6,448,691,255.00	41.52	274,961,110.00	1,822,441,046.00	11.73			
3-3-1-15-07-44-0963	Capturar, integrar y disponer información geográfica y catastral para la toma de decisiones		15,531,683,000.00	0.00	0.00	15,531,683,000.00	0.00	904,169,314.00	6,448,691,255.00	41.52	274,961,110.00	1,822,441,046.00	11.73			


CLAUDIA PUENTES RIAÑO
DIRECTORA GENERAL


WINSTON DARIO HERNANDEZ PARRADO
RESPONSABLE DEL PRESUPUESTO

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CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO	EJECUCION AUTORIZ GIRO %	RESERVA SIN AUT. GIRO	
						MES	ACUMULADA		
3	GASTOS	6,039,241,653.00	1,365,941.00	177,521,016.00	5,639,720,644.00	232,235,276.00	4,247,018,144.00	72.84	1,563,702,500.00
3-1	GASTOS DE FUNCIONAMIENTO	2,616,031,623.00	0.00	6,042,153.00	2,610,040,469.00	98,705,000.00	1,618,697,353.00	52.02	921,352,107.00
3-1-1	SERVICIOS PERSONALES	227,136,394.00	0.00	6,042,165.00	221,097,626.00	0.00	199,751,116.00	85.50	22,335,708.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	227,136,394.00	0.00	6,042,165.00	221,097,626.00	0.00	199,751,116.00	88.50	22,336,708.00
3-1-1-02-03	Honorarios	211,151,596.00	0.00	5,657,405.00	205,484,189.00	0.00	183,147,462.00	89.13	22,336,708.00
3-1-1-02-03-01	Honorarios Entidad	211,151,596.00	0.00	5,657,406.00	205,484,189.00	0.00	183,147,462.00	89.13	22,336,708.00
3-1-1-02-04	Remuneracion Servicios Técnicos	15,389,425.00	0.00	374,759.00	15,613,696.00	0.00	15,613,696.00	100.00	0.00
3-1-2	GASTOS GENERALES	2,388,951,634.00	0.00	0.00	2,388,951,634.00	98,705,000.00	1,419,939,235.00	59.44	969,015,399.00
3-1-2-01	Adquisición de Bienes	1,632,816,707.00	0.00	0.00	1,632,816,707.00	53,593,265.00	851,286,661.00	52.14	781,534,046.00
3-1-2-01-02	Gastos de Computador	1,400,120,622.00	0.00	0.00	1,400,120,622.00	44,956,207.00	776,297,273.00	55.29	710,902,249.00
3-1-2-01-03	Combustibles, Lubricantes y Liantas	32,620,609.00	0.00	0.00	32,620,609.00	0.00	25,652,458.00	78.16	7,168,050.00
3-1-2-01-04	Materiales y Suministros	102,799,676.00	0.00	0.00	102,799,676.00	9,000,058.00	46,335,929.00	45.20	63,463,747.00
3-1-2-02	Adquisición de Servicios	756,131,927.00	0.00	0.00	756,131,927.00	44,712,741.00	568,650,574.00	75.21	187,481,353.00
3-1-2-02-03	Gastos de Transporte y Comunicación	156,834,719.00	0.00	0.00	156,834,719.00	1,450,030.00	51,569,117.00	32.88	105,265,592.00
3-1-2-02-04	Impresos y Publicaciones	76,700,000.00	0.00	0.00	76,700,000.00	0.00	67,137,610.00	87.53	9,562,389.00
3-1-2-02-05	Mantenimiento y Reparaciones	361,820,606.00	0.00	0.00	361,820,606.00	36,122,419.00	325,947,656.00	90.09	35,872,791.00
3-1-2-02-06-01	Mantenimiento Entidad	361,820,606.00	0.00	0.00	361,820,606.00	35,062,419.00	325,947,656.00	90.09	35,872,791.00
3-1-2-02-06	Seguros	4,377,506.00	0.00	0.00	4,377,506.00	0.00	0.00	0.00	4,377,506.00
3-1-2-02-06-01	Seguros Entidad	4,377,506.00	0.00	0.00	4,377,506.00	0.00	0.00	0.00	4,377,506.00
3-1-2-02-09	Capacitación	63,684,200.00	0.00	0.00	63,684,200.00	0.00	63,684,200.00	100.00	0.00
3-1-2-02-09-01	Capacitación Interna	63,684,200.00	0.00	0.00	63,684,200.00	0.00	63,684,200.00	100.00	0.00

DCORTES

PRE REPORTE_VELUM

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

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ENTIDAD: 226 - UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JUNIO
VIGENCIA FISCAL: 2017

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO	EJECUCION AUTORIZ.GIRO %	RESERVA SIN AUT.GIRO	MES	
									ACUMULADA	RESERVA SIN AUT.GIRO
3-1-2-02-10	Bienestar e Incentivos	28.498.395.00	0.00	0.00	28.498.395.00	7.170.322.00	25.16	21.328.074.00	7.170.322.00	25.16
3-1-2-02-12	Salud Ocupacional	54.216.450.00	0.00	0.00	54.216.450.00	0.00	82.75	11.074.009.00	53.142.460.00	82.75
3-3	INVERSION	3.352.150.028.00	1.365.941.00	171.478.844.00	3.220.671.184.00	133.519.070.00	81.61	562.350.359.00	2.628.320.791.00	81.61
3-3-1	DIRECTA	3.352.150.028.00	1.365.941.00	171.478.844.00	3.220.671.184.00	133.519.070.00	81.61	562.350.359.00	2.628.320.791.00	81.61
3-3-1-14	Bogotá Humana	525.139.098.00	1.365.941.00	48.155.375.00	476.982.833.00	6.730.267.00	94.92	24.225.812.00	462.756.621.00	94.92
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	525.139.098.00	1.365.941.00	48.155.375.00	476.982.833.00	6.730.267.00	94.92	24.225.812.00	462.756.621.00	94.92
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efecti	13.980.282.00	0.00	327.682.00	13.652.600.00	0.00	100.00	0.00	13.652.600.00	100.00
3-3-1-14-03-26-0364	Confianza ciudadana - Fortalecimiento de la experiencia del servicio de C	13.980.282.00	0.00	327.682.00	13.652.600.00	0.00	100.00	0.00	13.652.600.00	100.00
3-3-1-14-03-26-0364-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y re	13.980.282.00	0.00	327.682.00	13.652.600.00	0.00	100.00	0.00	13.652.600.00	100.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	511.159.746.00	1.365.941.00	47.828.713.00	463.330.033.00	6.730.267.00	94.77	24.225.812.00	439.104.221.00	94.77
3-3-1-14-03-31-0143	Consolidación y fortalecimiento de la infraestructura de datos especiales i	5.454.028.00	0.00	0.00	5.454.028.00	0.00	57.65	127.928.00	5.326.200.00	57.65
3-3-1-14-03-31-0143-240	Información como activo corporativo	5.454.028.00	0.00	0.00	5.454.028.00	0.00	97.65	127.928.00	5.326.200.00	97.65
3-3-1-14-03-31-0353	Sostenibilidad, consolidación y gobernabilidad institucional	55.286.697.00	0.00	922.037.00	54.364.660.00	0.00	89.32	369.526.00	53.995.134.00	89.32
3-3-1-14-03-31-0353-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de la	55.286.697.00	0.00	922.037.00	54.364.660.00	0.00	99.32	369.526.00	53.995.134.00	99.32
3-3-1-14-03-31-0358	Censo inmobiliario de Bogotá	459.418.021.00	1.365.941.00	46.906.676.00	403.511.345.00	6.730.267.00	94.12	23.728.468.00	379.328.887.00	94.12
3-3-1-14-03-31-0358-240	Información como activo corporativo	459.418.021.00	1.365.941.00	46.906.676.00	403.511.345.00	6.730.267.00	94.12	23.728.468.00	379.328.887.00	94.12
3-3-1-15	Bogotá Mejor Para Todos	2.867.011.029.00	0.00	123.322.469.00	2.743.688.561.00	120.788.803.00	79.29	568.124.581.00	2.175.593.970.00	79.29
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	2.867.011.029.00	0.00	123.322.469.00	2.743.688.561.00	120.788.803.00	79.29	568.124.581.00	2.175.593.970.00	79.29
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	144.651.487.00	0.00	705.152.00	143.946.335.00	15.946.176.00	54.63	65.018.007.00	78.928.328.00	54.63
3-3-1-15-07-42-1180	Alianzas para una gestión pública efectiva	144.651.487.00	0.00	705.152.00	143.946.335.00	15.946.176.00	54.83	65.018.007.00	78.928.328.00	54.83
3-3-1-15-07-42-1180-185	Fortalecimiento a la gestión pública efectiva y eficiente	144.651.487.00	0.00	705.152.00	143.946.335.00	15.946.176.00	54.83	65.018.007.00	78.928.328.00	54.83

DCORDES

PRE-REPORTE_VEUM

Pag. 2 de 3

PRE_RESERVA_EJECUCION_TIPO2

Vas. 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

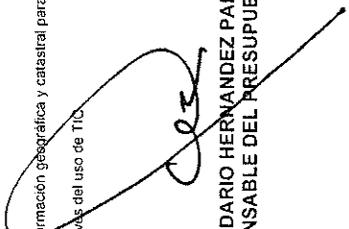
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ENTIDAD: 226 - UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRITAL
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JUNIO
VIGENCIA FISCAL: 2017

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	MES		RESERVA SIN AUT.GIRO
						AUTORIZACION DE GIRO	EJECUCION AUTORIZ GIRO %	
3-3-1-15-07-44	Gobierno y ciudadanía digital	2.722.359.533,00	0,00	122.617.317,00	2.599.742.216,00	110.842.527,00	2.096.635.642,00	503.105.574,00
3-3-1-15-07-44-0983	Capturar, integrar y disponer información geográfica y catastral para la Ior	2.722.359.533,00	0,00	122.617.317,00	2.599.742.216,00	110.842.527,00	2.055.635.642,00	503.105.574,00
3-3-1-15-07-44-0983-192	Fortalecimiento institucional a través del uso de TIC	2.722.359.533,00	0,00	122.617.317,00	2.599.742.216,00	110.842.527,00	2.096.635.642,00	503.105.574,00


CLAUDIA PUENTES RIAÑO
ORDENADOR DEL GASTO


WINSTON DARIO HERNANDEZ PARRADO
RESPONSABLE DEL PRESUPUESTO