

SISTEMA DE PRESUPUESTO DISTRITAL - PREDS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

10-07-2018  
03.58

ENTIDAD: 225 - UNIDAD ADMINISTRATIVA ESPECIAL DE Catastro Distrital  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MESES: JUNIO  
VICENCIA FISCAL: 2018

CODIGO	DESCRIPCION	PRESA	MAY		JUN		TOTAL COMPROBADO		SALDO		AUTOCANCELACION		EJEC. AFECTADO
			MT	DT	MT	DT	MT	DT	MT	DT	MT	DT	
3.3	INVERSION	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1	DIRECCION	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10	Bogotá Nueva Firm Totem	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01.01.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01.01.01.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01.01.01.01.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	
3.3.1.10.01.01.01.01.01.01.01.01	Equipamiento de Computación	24,723,073,000.00	0.00	1,072,000,000.00	23,651,073,000.00	0.00	24,651,073,000.00	11,109,868,639.00	43,200	884,945,396.00	4,897,140,833.00	18.82	

*[Signature]*  
JAIIME NAVARRO REYES  
RESPONSABLE DEL PRESUPUESTO  
CC No. 14449324 DE BOGOTÁ  
Teléfono: 2471111

*[Signature]*  
CLAUDIA PUENTES RIANO  
ORDENADOR DEL GASTO





