

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
SECRETARIA DE HACIENDA - DIRECCION DISTRICTAL DE PRESUPUESTO  
EJECUCION EL PRESUPUESTO DE RENTAS E INGRESOS**

05-10-2018  
05:30

ENTIDAD: Unidad Ejecutora:		226 - UNIDAD ADMINISTRATIVA ESPECIAL DE CATAYSTRO DISTRICTAL 01 - UNIDAD 01		MES: SEPTIEMBRE E 2018					
RUBRO PRESUPUESTAL		PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECURSOS		EJECUCION PRESUP.	SALDO POR RECORRAR
CODIGO	NOMBRE	3	MES (+/-)	ACUMULADO	6+3+6	MES	ACUMULADO	9+8+8	10+9+8
1	2	3	4	5	6	7	8	9	10
2	INGRESOS	73.781.639.000,00	0,00	-572.000,00	73.209.639.000,00	3.433.826.861,37	40.732.229.021,24	55,64	32.477.409.978,76
2-1	INGRESOS CORRIENTES	5.900.000.000,00	0,00	-34.557.416,00	5.865.442.584,00	70.139.301,37	3.835.757.898,24	65,40	2.028.624.687,76
2-1-2	NO TRIBUTARIOS	5.900.000.000,00	0,00	-34.557.416,00	5.865.442.584,00	50.309.079,00	3.710.369.775,00	84,36	2.055.072.809,00
2-1-2-04	Rentas Contractuales	5.800.000.000,00	0,00	-34.557.416,00	5.765.442.584,00	50.309.079,00	3.710.369.775,00	84,36	2.055.072.809,00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	5.800.000.000,00	0,00	-34.557.416,00	5.765.442.584,00	50.309.079,00	3.710.369.775,00	84,36	2.055.072.809,00
2-1-2-39	Otros Ingresos No Tributarios	100.000.000,00	0,00	0,00	100.000.000,00	18.830.222,37	125.389.121,24	129,39	-25.389.121,24
2-2	TRANSFERENCIAS	67.788.937.000,00	0,00	-523.210.000,00	67.245.727.000,00	3.363.687.560,00	36.763.769.125,00	54,70	30.461.957.875,00
2-2-4	ADMINISTRACION CENTRAL	67.788.937.000,00	0,00	-523.210.000,00	67.245.727.000,00	3.363.687.560,00	36.763.769.125,00	54,70	30.461.957.875,00
2-2-4-01	Aporte Ordinario	67.788.937.000,00	0,00	-523.210.000,00	67.245.727.000,00	3.363.687.560,00	36.763.769.125,00	54,70	30.461.957.875,00
2-2-4-01-01	Vigencia:	67.788.937.000,00	0,00	-523.210.000,00	67.245.727.000,00	3.363.687.560,00	36.763.769.125,00	54,70	30.461.957.875,00
2-4	RECURSOS DE CAPITAL	112.702.000,00	0,00	-14.232.584,00	98.469.416,00	0,00	112.702.000,00	114,45	-14.232.584,00
2-4-1	RECURSOS DEL BALANCE	112.702.000,00	0,00	-14.232.584,00	98.469.416,00	0,00	112.702.000,00	114,45	-14.232.584,00
2-4-1-08	Otros Recursos del Balance	112.702.000,00	0,00	-14.232.584,00	98.469.416,00	0,00	112.702.000,00	114,45	-14.232.584,00
2-4-1-08-02	Otros Recursos del Balance de Libre Destinación	112.702.000,00	0,00	-14.232.584,00	98.469.416,00	0,00	112.702.000,00	114,45	-14.232.584,00
	TOTAL INGRESOS + DISPONIBILIDAD INICIAL	73.781.639.000,00	0,00	-572.000,00	73.209.639.000,00	3.433.826.861,37	40.732.229.021,24	55,64	32.477.409.978,76

*Olga Lucia Lopez Morales*  
**OLGA LUCIA LOPEZ MORALES**  
DIRECTORA  
CC No. 52056718 DE BOGOTA  
Teléfono: 2347690

*Winston Dario Hernandez Parrado*  
**WINSTON DARIO HERNANDEZ PARRADO**  
RESPONSABLE DE PRESUPUESTO

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-10-2018  
03:41

ENTIDAD:		226 - UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRICTAL										MES:		
UNIDAD EJECUTORA:		01 - UNIDAD 01										VIGENCIA FISCAL:		
RUBRO PRESUPUESTAL		ASOCIACION:										SEPTIEMBRE		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSIÓN	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUTOGIRO %	
			4	5				9	10		11	12		13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3	GASTOS	73,781,639,000.00	0.00	-572,000,000.00	73,209,639,000.00	0.00	73,209,639,000.00	3,677,290,948.00	50,245,882,638.00	68.63	3,634,544,488.00	57,346,170,671.00	51.03	
3-1	GASTOS DE FUNCIONAMIENTO	48,002,608,000.00	0.00	-455,000,000.00	47,537,608,000.00	0.00	47,537,608,000.00	3,012,847,481.00	32,678,848,629.00	68.74	2,984,165,505.00	29,959,695,560.00	63.02	
3-1-1	SERVICIOS PERSONALES	40,302,752,000.00	0.00	-157,200,000.00	40,145,552,000.00	0.00	40,145,552,000.00	2,536,784,709.00	27,544,977,458.00	68.08	2,555,388,068.00	27,121,035,600.00	67.03	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	29,020,266,000.00	0.00	-381,500,000.00	28,638,766,000.00	0.00	28,638,766,000.00	1,906,127,089.00	19,818,512,093.00	68.50	1,906,127,089.00	19,618,512,093.00	68.50	
3-1-1-01-01	Sueldos de Personal de Nomina	16,568,137,000.00	0.00	-474,324,000.00	16,093,813,000.00	0.00	16,093,813,000.00	1,334,660,865.00	11,750,479,738.00	73.01	1,334,660,865.00	11,750,479,738.00	73.01	
3-1-1-01-04	Gastos de Representación	653,686,000.00	0.00	0.00	653,686,000.00	0.00	653,686,000.00	52,868,620.00	474,309,875.00	72.56	52,868,620.00	474,309,875.00	72.56	
3-1-1-01-05	Horas Extra, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	110,026,000.00	0.00	0.00	110,026,000.00	0.00	110,026,000.00	9,693,501.00	63,168,105.00	73.59	9,993,501.00	63,168,105.00	73.59	
3-1-1-01-06	Auxilio de Transporte	4,212,000.00	0.00	0.00	4,212,000.00	0.00	4,212,000.00	514,564.00	3,816,662.00	65.87	514,564.00	3,816,662.00	65.87	
3-1-1-01-07	Subsidio de Alimentación	22,475,000.00	0.00	0.00	22,475,000.00	0.00	22,475,000.00	1,632,613.00	14,310,722.00	65.67	1,632,613.00	14,310,722.00	65.67	
3-1-1-01-08	Bonificación por Servicios Prestados	521,219,000.00	0.00	0.00	521,219,000.00	0.00	521,219,000.00	38,476,328.00	349,285,512.00	67.01	38,476,328.00	349,285,512.00	67.01	
3-1-1-01-12	Prima de Servicios	2,418,753,000.00	0.00	0.00	2,418,753,000.00	0.00	2,418,753,000.00	0.00	2,275,860,894.00	94.09	0.00	2,275,860,894.00	94.09	
3-1-1-01-13	Prima de Navidad	2,195,169,000.00	0.00	0.00	2,195,169,000.00	0.00	2,195,169,000.00	0.00	34,122,920.00	1.55	0.00	34,122,920.00	1.55	
3-1-1-01-14	Prima de Vacaciones	1,033,694,000.00	0.00	0.00	1,033,694,000.00	0.00	1,033,694,000.00	43,831,869.00	634,215,580.00	60.16	43,831,869.00	634,215,580.00	60.16	
3-1-1-01-15	Prima Técnica	4,696,624,000.00	0.00	0.00	4,696,624,000.00	0.00	4,696,624,000.00	385,641,965.00	3,577,337,001.00	72.14	385,641,965.00	3,577,337,001.00	72.14	
3-1-1-01-16	Prima de Antigüedad	397,064,000.00	0.00	0.00	397,064,000.00	0.00	397,064,000.00	369,414.00	286,423,920.00	72.14	369,414.00	286,423,920.00	72.14	
3-1-1-01-17	Prima Secretarial	5,947,000.00	0.00	0.00	5,947,000.00	0.00	5,947,000.00	0.00	3,268,056.00	54.95	0.00	3,268,056.00	54.95	
3-1-1-01-21	Vacaciones en Dinero	92,824,000.00	0.00	0.00	92,824,000.00	0.00	92,824,000.00	0.00	71,852,063.00	77.41	0.00	71,852,063.00	77.41	
3-1-1-01-26	Bonificación Especial de Recreación	92,023,000.00	0.00	0.00	92,023,000.00	0.00	92,023,000.00	52,943,992.00	63,943,992.00	67.53	52,943,992.00	63,943,992.00	67.53	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	281,227,000.00	0.00	0.00	281,227,000.00	0.00	281,227,000.00	3,708,386.00	227,316,363.00	80.83	3,708,386.00	227,316,363.00	80.83	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	1,240,350,000.00	0.00	538,700,000.00	1,779,050,000.00	0.00	1,779,050,000.00	43,835,000.00	1,048,006,368.00	58.91	62,418,560.00	625,617,538.00	35.17	
3-1-1-02-03	Honorarios	1,180,392,000.00	0.00	63,331,250.00	1,243,723,250.00	0.00	1,243,723,250.00	43,835,000.00	903,504,720.00	72.65	52,844,350.00	556,904,529.00	45.86	
3-1-1-02-03-01	Honorarios Ejecutivos	1,180,392,000.00	0.00	63,331,250.00	1,243,723,250.00	0.00	1,243,723,250.00	43,835,000.00	903,504,720.00	72.65	52,844,350.00	556,904,529.00	45.86	
3-1-1-02-04	Remuneración Servicios Técnicos	59,558,000.00	0.00	93,668,750.00	153,826,750.00	0.00	153,826,750.00	0.00	144,501,668.00	93.94	9,574,000.00	58,713,009.00	38.17	
3-1-1-02-04-01	Otros Gastos de Personal	0.00	0.00	381,500,000.00	381,500,000.00	0.00	381,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	10,042,136,000.00	0.00	0.00	10,042,136,000.00	0.00	10,042,136,000.00	586,622,619.00	6,876,458,975.00	68.50	586,622,619.00	6,876,905,989.00	68.48	
3-1-1-03-01	Aportes Patronales Sector Privado	5,613,961,000.00	0.00	0.00	5,613,961,000.00	0.00	5,613,961,000.00	313,709,420.00	3,739,794,272.00	67.50	313,709,420.00	3,739,794,272.00	67.50	
3-1-1-03-01-01	Casasillas Fondos Privados	1,290,710,000.00	0.00	0.00	1,290,710,000.00	0.00	1,290,710,000.00	0.00	1,199,048,474.00	92.90	0.00	1,199,048,474.00	92.90	
3-1-1-03-01-02	Salud EPS Privados	1,314,358,000.00	0.00	0.00	1,314,358,000.00	0.00	1,314,358,000.00	667,954,676.00	667,954,676.00	50.82	667,954,676.00	667,954,676.00	50.82	
3-1-1-03-01-03	Salud EPS Privadas	1,950,971,000.00	0.00	0.00	1,950,971,000.00	0.00	1,950,971,000.00	159,379,111.00	1,242,015,322.00	63.66	159,379,111.00	1,242,015,322.00	63.66	

PRE REPORTE VIGIL.

PRE INFORME EJECUCION TIPO3  
Pag 1 de 3  
Ver 3

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-10-2018  
03:41

ENTIDAD:  
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES:  
VIGENCIA FISCAL: SEPTIEMBRE 2018

CÓDIGO	NOMBRE	J.MCAL	MES	APROBACION							TOTAL COMPROMISOS		EJECUC. PRESUP. (11=100%)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO (14=100%)
				MODIFICACIONES ACUMULADO	VIGENTE 6=439	SUSPENSION	DISPONIBLE 6=637	MES	ACUMULADO	MES	ACUMULADO					
												4		5	7	
3-1-1-03-01-05	Caja de Compensación	1,057,922,000.00	0.00	0.00	1,057,922,000.00	0.00	1,057,922,000.00	71,725,300.00	694,775,800.00	64.73	71,725,300.00	64.73	694,775,800.00	69.62		
3-1-1-03-02	Aportes Personales Sector Publico	4,428,175,000.00	0.00	0.00	4,428,175,000.00	0.00	4,428,175,000.00	273,113,199.00	3,084,664,703.00	69.66	273,113,199.00	69.66	3,084,664,703.00	72.63		
3-1-1-03-02-01	Cesantías Fondos Publicos	1,371,114,000.00	0.00	0.00	1,371,114,000.00	0.00	1,371,114,000.00	19,256,046.00	995,834,394.00	72.63	19,256,046.00	72.63	995,834,394.00	75.95		
3-1-1-03-02-02	Pensiones Fondos Publicos	1,439,967,000.00	0.00	0.00	1,439,967,000.00	0.00	1,439,967,000.00	147,835,332.00	1,095,218,880.00	76.06	147,835,332.00	76.06	1,095,218,880.00	46.26		
3-1-1-03-02-04	Riesgos Profesionales Sector Publica	288,324,000.00	0.00	0.00	288,324,000.00	0.00	288,324,000.00	15,962,100.00	133,388,000.00	53.80	15,962,100.00	53.80	133,388,000.00	64.74		
3-1-1-03-02-08	ICBF	793,412,000.00	0.00	0.00	793,412,000.00	0.00	793,412,000.00	53,801,690.00	513,826,600.00	64.74	53,801,690.00	64.74	513,826,600.00	64.75		
3-1-1-03-02-07	SENA	528,936,000.00	0.00	0.00	528,936,000.00	0.00	528,936,000.00	35,873,000.00	342,469,700.00	64.75	35,873,000.00	64.75	342,469,700.00	64.75		
3-1-2	Comisiones	8,422,000.00	0.00	0.00	8,422,000.00	0.00	8,422,000.00	385,421.00	4,117,129.00	64.11	385,421.00	64.11	4,117,129.00	64.11		
3-1-2-01	GASTOS GENERALES	7,699,856,000.00	0.00	0.00	7,699,856,000.00	0.00	7,699,856,000.00	476,062,473.00	5,133,871,173.00	72.54	476,062,473.00	72.54	5,133,871,173.00	40.17		
3-1-2-01	Adquisición de Bienes	3,920,922,000.00	0.00	0.00	3,920,922,000.00	0.00	3,920,922,000.00	353,838,636.00	2,809,843,722.00	75.92	353,838,636.00	75.92	2,809,843,722.00	54.43		
3-1-2-01-01	Dotación	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	7,332,000.00	91.85	0.00	91.85	7,332,000.00	48.72		
3-1-2-01-02	Gastos de Computador	3,639,132,000.00	0.00	0.00	3,639,132,000.00	0.00	3,639,132,000.00	333,926,636.00	2,571,294,276.00	75.42	333,926,636.00	75.42	2,571,294,276.00	59.60		
3-1-2-01-03	Combustibles, Lubrificantes y Yarnas	85,000,000.00	0.00	0.00	85,000,000.00	0.00	85,000,000.00	30,000,000.00	85,000,000.00	100.00	30,000,000.00	100.00	85,000,000.00	24.48		
3-1-2-01-04	Materiales y Suministros	188,800,000.00	0.00	0.00	188,800,000.00	0.00	188,800,000.00	0.00	148,213,446.00	73.53	0.00	73.53	148,213,446.00	24.13		
3-1-2-02	Adquisición de Servicios	3,750,541,000.00	0.00	0.00	3,750,541,000.00	0.00	3,750,541,000.00	118,509,601.00	2,398,473,363.00	68.94	118,509,601.00	68.94	2,398,473,363.00	24.13		
3-1-2-02-01	Arendamientos	129,200,000.00	0.00	0.00	129,200,000.00	0.00	129,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02	Valores y Gastos de Viaje	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	884,003.00	44.20	0.00	44.20	884,003.00	44.20		
3-1-2-02-03	Gastos de Transporte y Comunicación	950,428,000.00	0.00	0.00	950,428,000.00	0.00	950,428,000.00	1,272,370.00	740,589,241.00	77.92	1,272,370.00	77.92	740,589,241.00	38.97		
3-1-2-02-04	Impresos y Publicaciones	127,388,000.00	0.00	0.00	127,388,000.00	0.00	127,388,000.00	641,800.00	14,658,000.00	11.51	641,800.00	11.51	14,658,000.00	8.60		
3-1-2-02-05	Mantenimiento y Reparaciones	1,047,375,000.00	0.00	0.00	1,047,375,000.00	0.00	1,047,375,000.00	89,348,981.00	653,873,270.00	74.96	89,348,981.00	74.96	653,873,270.00	28.29		
3-1-2-02-06-01	Mantenimiento Entidad	1,047,375,000.00	0.00	0.00	1,047,375,000.00	0.00	1,047,375,000.00	89,348,981.00	653,873,270.00	74.96	89,348,981.00	74.96	653,873,270.00	28.29		
3-1-2-02-06-01	Seguros	384,963,000.00	0.00	0.00	384,963,000.00	0.00	384,963,000.00	17,400,000.00	18,517,447.00	90.37	17,400,000.00	90.37	18,517,447.00	5.45		
3-1-2-02-06-01	Seguros Entidad	284,663,000.00	0.00	0.00	284,663,000.00	0.00	284,663,000.00	0.00	18,517,447.00	0.00	0.00	0.00	18,517,447.00	5.45		
3-1-2-02-06-04	Servicios Publicos	146,260,000.00	0.00	0.00	146,260,000.00	0.00	146,260,000.00	9,746,950.00	92,803,614.00	63.45	9,746,950.00	63.45	92,803,614.00	63.45		
3-1-2-02-06-04	Teléfono	146,260,000.00	0.00	0.00	146,260,000.00	0.00	146,260,000.00	9,746,950.00	92,803,614.00	63.45	9,746,950.00	63.45	92,803,614.00	63.45		
3-1-2-02-09-01	Capacidad Interna	306,642,000.00	0.00	0.00	306,642,000.00	0.00	306,642,000.00	0.00	52,013,308.00	16.17	0.00	16.17	52,013,308.00	0.00		
3-1-2-02-10	Bienes e Incentivos	516,285,000.00	0.00	0.00	516,285,000.00	0.00	516,285,000.00	0.00	469,349,782.00	90.91	0.00	90.91	469,349,782.00	0.00		
3-1-2-02-11	Promoción Institucional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	5,739,000.00	57.98	0.00	57.98	5,739,000.00	0.00		
3-1-2-02-12	Salud Ocupacional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	89,908,718.00	52.16	0.00	52.16	89,908,718.00	0.00		
3-1-2-03	Otros Gastos Generales	26,393,000.00	0.00	0.00	26,393,000.00	0.00	26,393,000.00	0.00	15,554,068.00	54.78	0.00	54.78	15,554,068.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	26,393,000.00	0.00	0.00	26,393,000.00	0.00	26,393,000.00	3,614,436.00	15,554,068.00	61.25	3,614,436.00	61.25	15,554,068.00	61.25		

ANEXADOR  
PRE-REPORTE\_VELUM

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-10-2018

03:44

ENTIDAD:  
UNIDAD EJECUTORA: 01 - UNIDAD 01

226 - UNIDAD ADMINISTRATIVA ESPECIAL DE CATASTRO DISTRICTAL

MES:  
VIGENCIA FISCAL: SEPTIEMBRE 2018

CORRICO	NOMBRE	INICIAL	ARROBACION				TOTAL COMPROMISOS				EJECUC. PRESUP. (11-1000)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14-130)	
			MES	MODIFICACIONES ACUMULADO	VIGENTE (6-7+8)	SUSPENSION	DISPONIBLE (9-6-7)	MES	ACUMULADO	MES		ACUMULADO			
3-1-2-03-03	Inversiones y Comisiones	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	25,779,031,000.00	0.00	25,772,031,000.00	25,772,031,000.00	0.00	25,772,031,000.00	0.00	0.00	17,567,034,006.00	68.43	840,358,892.00	7,398,475,021.00	28.82	
3-3-1	DIRECTA	25,779,031,000.00	0.00	-107,000,000.00	25,672,031,000.00	0.00	25,672,031,000.00	0.00	0.00	17,567,034,006.00	68.43	840,358,892.00	7,398,475,021.00	28.82	
3-3-1-15	Bogotá Mejor Para Todos	25,779,031,000.00	0.00	-107,000,000.00	25,672,031,000.00	0.00	25,672,031,000.00	0.00	0.00	17,567,034,006.00	68.43	840,358,892.00	7,398,475,021.00	28.82	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	25,779,031,000.00	0.00	-107,000,000.00	25,672,031,000.00	0.00	25,672,031,000.00	0.00	0.00	17,567,034,006.00	68.43	840,358,892.00	7,398,475,021.00	28.82	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	1,889,113,000.00	0.00	0.00	1,889,113,000.00	0.00	1,889,113,000.00	0.00	0.00	1,489,707,256.00	79.33	96,922,803.00	760,372,608.00	40.25	
3-3-1-15-07-42-1180	Avanzar una gestión pública eficiente	1,889,113,000.00	0.00	0.00	1,889,113,000.00	0.00	1,889,113,000.00	0.00	0.00	1,489,707,256.00	79.33	96,922,803.00	760,372,608.00	40.25	
3-3-1-15-07-44	Gobierno y ciudadanía digital	23,889,918,000.00	0.00	-107,000,000.00	23,782,918,000.00	0.00	23,782,918,000.00	0.00	0.00	16,068,326,750.00	67.56	743,435,949.00	6,638,102,413.00	27.91	
3-3-1-15-07-44-0983	Capacitar, integrar y disponer información geográfica y catastral para la toma de decisiones	23,889,918,000.00	0.00	-107,000,000.00	23,782,918,000.00	0.00	23,782,918,000.00	0.00	0.00	16,068,326,750.00	67.56	743,435,949.00	6,638,102,413.00	27.91	

WINSTON DARO HERNANDEZ PARRADO  
RESPONSABLE DEL PRESUPUESTO

*Lucía López Morales*  
SOLGA LUCIA LÓPEZ MORALES  
DIRECTORA  
CC No. 52058716 DE BOGOTÁ  
Teléfono: 2347680